

RIVERS STATE APPROVED INCIDENT ACTION PLAN

SN	Response Pillar	Activity	Budget
	Surveillance		
		Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests from the public and health facilities.	5,385,000
		Conduct a one-day training for 6 call center volunteers and 1 supervisor	60,000
1		Recruit and Train 50 contact tracers	597,500
		Support daily contact monitoring/tracing for 3months	15,471,000
2		Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	5,198,000
		Support for the State Surveillance data team including engagement of data officers	1,008,000
		Support Operational Expenses e.g. printing of CIFs, fueling, communication	105,000
		Sub-total	27,824,500
	Laboratory		
3		Training of 46 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	532,000

4		Decentralized sample collection e.g. by establishing sample collection center(s) at the LGA level.	19,063,760
		Procure additional sample collection materials	21,461,000
5		Operation cost for laboratory pillar activities	2,295,000
			43,351,760
	Case management		
6		Provide support for appropriate equipping of treatment centers	
7		Print and disseminate case management guidelines to designated isolation and treatment center	17,000
8		Support operational expenses of case management pillar	123,000
		Sub-total	140,000
	IPC		
		Engagement of at least 10 IPC experts to provide support to the response.	3,450,000
		Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	2,760,000
9		Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	487,500
10		Operation support for IPC activities e.g. assessment, Adhoc on the job training etc.	105,000
		Sub-total	6,802,500
	Risk Communication		

11		Activate and use Ward/facility development committee for grassroots community sensitization	5,104,000
		Procurement of community mobilization equipment e.g. megaphone	3,828,000
12		Operational expenses for risk communication activities	48,000
		Sub-total	8,980,000
	Research		
13		Conduct operational research in collaboration with other pillars	
14		Support to academicians to conduct local research on COVID-19	
	Logistics		
15		Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care.	
16		Forecast, procure and distribute medicines, consumables and response commodities to point of care	
17		Procurement of phones, laptops, internet modem for response	
18		Operational expenses for logistic pillar.	
			0
	POE		
19		Operational expenses for point of entry	
	Coordination		
20		Support daily EOC meetings	2,100,000

21		Provide operational funds to support EOC activities	9,075,000
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,020,000
		Sub-total	13,195,000
	Total		100,293,760